

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 00S-060
Action Item
CTC Meeting: January 23-24, 2002

Agenda Item: 2.1a.(1)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

STIP AMENDMENT 00S-060 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the December 2001 Commission meeting; the Commission requested the Action Item be placed on the consent calendar, as originally programmed.

SUMMARY

This amendment programs \$13,000,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance and \$2,800,000 as an Advance from Interregional Improvement Program (IIP) funds for a new interchange improvement and auxiliary lane project on Routes 15 and 56, with a total project cost of \$20,057,000. In addition, this amendment deletes a \$13,000,000 RIP funded lane addition project on Route 15 in San Diego County, programmed in FY 2002-03.

RECOMMENDATION

The Department and the San Diego Association of Governments (SANDAG) are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

January 23-24, 2002

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Diego	11	0668	234801	CTCO	2001-02	M18.8	M21.9	15/56
Project Title:	Interchange improvements and southbound auxiliary lane							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	San Diego Association of Governments							
Location:	In San Diego on Route 15 from Poway Road Overcrossing to Camino Del Norte Undercrossing and on Route 56 from Rancho Penasquitos Boulevard to east of Junction Route 15							
Description:	Construct interchange improvements (add eastbound Route 56 to northbound Route 15 loop connector) and construct a southbound auxiliary lane							

STIP Programming – RIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$13,000				\$13,000
TOTAL			\$13,000				\$13,000

STIP Programming – IIP (2002 STIP Advance) (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$2,800				\$2,800
TOTAL			\$2,800				\$2,800

Local Contributor (SANDAG--RSTP) (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$1,557				\$1,557
TOTAL			\$1,557				\$1,557

Other – TEA-21 Demo (Demo ID# CA 153) (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$2,700				\$2,700
TOTAL			\$2,700				\$2,700

Total (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E			\$2,700				\$2,700
R/W SUP							
CON SUP			\$2,800				\$2,800
R/W							
CON			\$14,557				\$14,557
TOTAL			\$20,057				\$20,057

And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Diego	44	0273P	073300	CTCO	2002-03	M21.9	M27.0	15
Project Title:	Lake Hodges Northbound Lane Additions							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	San Diego Association of Governments							
Location:	San Diego and Escondido Camino Del Norte to Via Rancho Parkway							
Description:	Construct Lane Additions (Northbound)							

STIP Programming – RIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON				\$13,000			\$13,000
TOTAL				\$13,000			\$13,000

BACKGROUND

This amendment programs \$13,000,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance and \$2,800,000 as an Advance from Interregional Improvement Program (IIP) funds for a new interchange improvement and auxiliary lane project on Routes 15 and 56, with a total project cost of \$20,057,000. In addition, this amendment deletes a \$13,000,000 RIP funded lane addition project on Route 15 in San Diego County, programmed in FY 2002-03.

Project #1 – Route 15/56 Interchange improvements and auxiliary lane (PPNO 0668)

This amendment programs \$13,000,000 in RIP and \$2,800,000 in IIP for a new interchange improvement and auxiliary lane project on Routes 15 and 56, with a total project cost of \$20,057,000. This interchange project is one portion of the overall strategy to provide operational improvements within the highly congested Interstate 15 (I-15) corridor. The project will improve the Route 56/Route 15 interchange by adding a loop connector from eastbound Route 56 to northbound I-15, and construct a southbound auxiliary lane on I-15. This project will be combined with a State Highway Operation and Protection Program (SHOPP) project (EA 232620, PPNO 0226) programmed to construct operational improvements on I-15. The environmental document for the SHOPP project includes the proposed project.

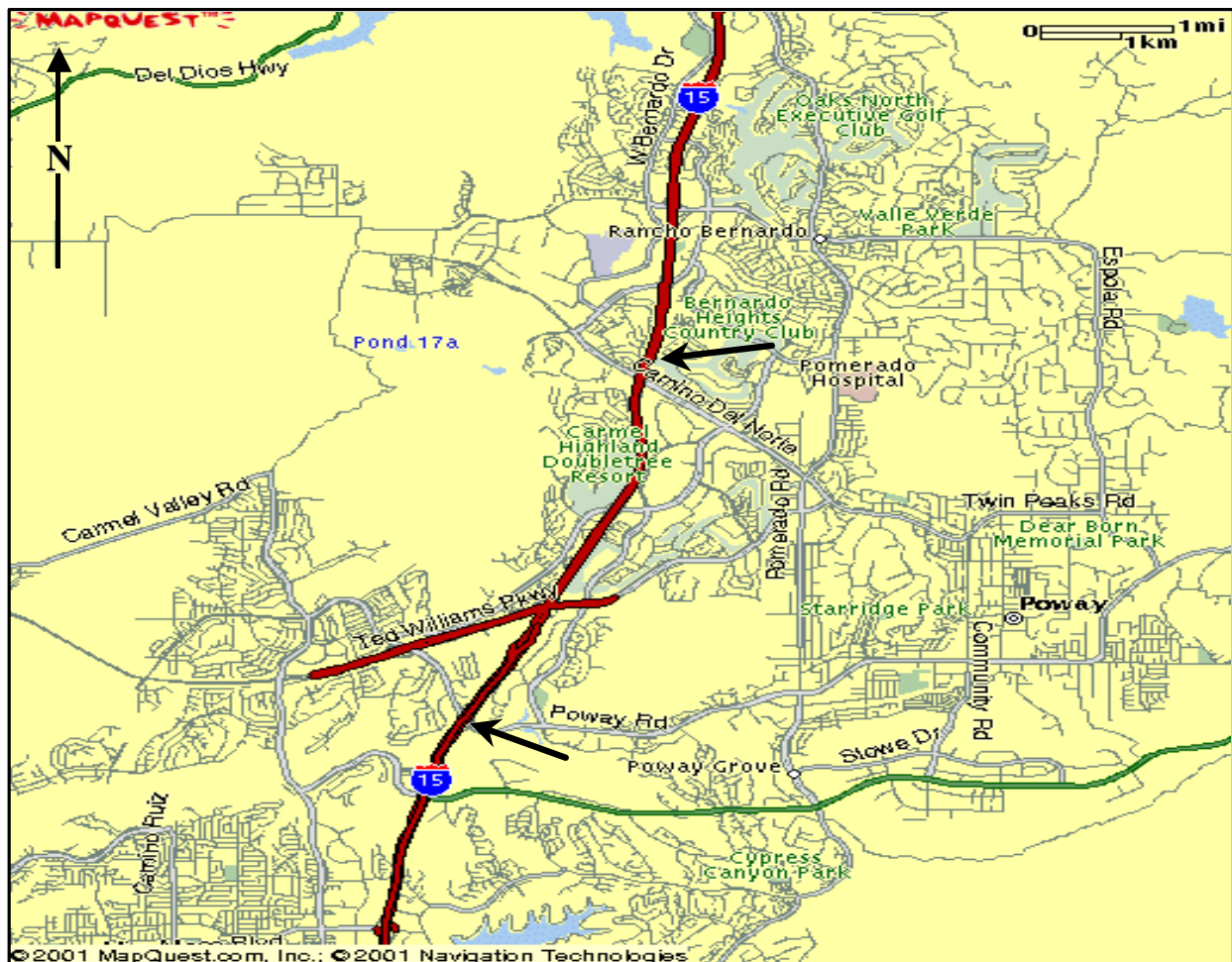
Project #2 – Route 15 Lake Hodges Northbound Lane Additions (PPNO 0273P)

This amendment deletes an existing project to construct northbound lane additions on I-15 and reverts the \$13,000,000 programmed in FY 2002-03 to San Diego County's Unprogrammed Share Balances. This project was originally programmed in the 2000 STIP to replace the RSTP funds provided for the project. The support components were to be funded through a non-STIP funded project (EA 064811 PPNO 0672). The scope of work being deleted from this project will be programmed as part of a series of "Managed Lanes" projects being nominated for the 2002 STIP. The funds made available from this project are proposed for the Route 15/56 Interchange improvements and auxiliary lane project (Project #1) to be delivered in the current fiscal year.

ATTACHMENT

STIP AMENDMENT 00S-060

Location Map



11-San Diego-15/56
PPNO 0668

Location: In San Diego, from Poway Road Overcrossing to Camino del Norte Undercrossing and from Rancho Penasquitos Boulevard to east of Junction Route 15

Description: Construct interchange improvements and construct a southbound auxiliary lane

